

CCCBR Budgets

GENERAL FUND

Budget 2022

Income

Affiliation Fees	7920
Small Societies Affiliation Fees	40
Interest Receivable	15
Donations & Sundry Income	250

Total Income **8225**

Expenditure

Council Meeting	5080
Sponsorship & Prizes	1100
Workgroup - expenditure	20660
Insurance	2800
Sundry Expenditure	100

Total Expenditure **29740**

Surplus/Deficit **(21,515)**

Workgroup - net Expenditure, including one-offs

Executive	1750
Public Relations	3000
Historical & Archive	5500
Senior Stakeholder	500
Stewardship & Management	2150
Technical & Taxonomy	1800
Volunteer & Leadership	5860
Young Ringers	100

Total Workgroup Expenditure **20660**