

General Fund Budget 2025

	£	£
Income		
Affiliation Fees @ 0.40p per capita	13,800	
Small Societes	30	
Interest Receiveable	3,125	
Donations & Sundry Income	250	
Merchandising Income	1,000	
Total Income		18,205
Statutory Costs		
AGM	6,000	
Insurance	3,050	
Executive	2,000	
Public Relations	250	
ITC Costs (Technical & Taxonomy)	3,000	
Total Statutory Costs		14,300
Non 2030 Workgroups		
Historial & Archive	Roll of Honour new ledger	2,000
Senior Stakeholders	Miscellaneous Travel	500
Total non 2030 Workgroup costs		2,500

Ringling 2030

Young Ringers	Banners for displays at events	1,400	
Recruitment & Development (see detailed spreadsheet)	Recruitment Network	8,115	
	SW Course	335	
	NW Course	335	
	Development	300	
	Sundry Expenses	100	
Technology	IT Hosting Platform	500	
	Graphic/Front end Design	2,500	
Marketing	Leaflets & flyers etc	1500	
	Touring Tower & city centre event x 3	6000	
	Banners & Flyers for Touring Tower	1200	
	Virtual Tower Tour - concept	2000	
	Advertisements & Social Media	1000	
Environments	Face to face meetings	2000	
	New Banner	200	
	RW advert for Westley award	100	
Total Ringling 2030 Costs			27,585
Total Expenditure			44,385
Excess Expenditure over Income			(26,180)

Estimated Balance General Fund as at 1/1/2025	145,000
Anticipated Transfer from Publications Fund during the year	7,500
Estimated Balance General Fund as at 31/12/2025	126,320

Next Review March 2025