

**The Central Council of Church Bell Ringers  
General Fund Budget 2026**

	£	£
<b>Income</b>		
<b>Affiliation Fees</b>		
Affiliated Societies	32450	
Associated Societies	850	
Small Societies	60	
<b>Total Affiliation fees</b>		<b>33360</b>
Interest		5600
AGM Advertising		250
AGM - Meeting Papers		30
Sundry Donations		10
Recruitment Leaflets Donations (JH)		250
Bell Handling Leaflet Donations (LHT)		800
SW Course Cashflow Loan Repayment		12000 offset by payment in expenditure
Model Bells		20
Shopify		1500
<b>Total Income</b>		<b>53820</b>
<b>Expenditure</b>		
<b>Statutory Obligations</b>		
<b>ACM</b>		
ACM Venue(s) Hire	1800	
ACM Printing	1500	
ACM Postage	50	
ACM - Sundries	100	
<b>Total ACM Costs</b>		<b>3450</b>
Insurance		3005
<b>Executive</b>		
ThirtyOne Eight	175	
Zoom Account	170	
The Heritage Alliance Subscription	80	
12 Bell Final Advertisement	60	
Travel	400	
Retirement Costs	30	
Printing & Stationary	60	
Ringing World Advertisements	100	
Sundry Expenses	425	
<b>Total Executive Cost</b>		<b>1500</b>

## Technical & Taxonomy

Domain Names Renewals	160
Ringling Forums	470
Elementor	60
Mail Service for better communications	150
Co-Pilot Licences for say 3 users at £235/user	705
Question Pro Software \$83/user/month x 3	2280

**Total Technical & Taxonomy** **3825**

Recruitment Leaflets Expenses (JH)	250 self financing
Bell Handling Leaflet (LHT)	800 self financing
Bank/Paypal Charges	100

**Total Statutory Obligations** **12930**

## Workgroup Expenditure (not Ringling 2030)

Historic & Archive	2000	
Public Relations	250	
Senior Stakeholders	500	
MBT Loan	4000	
SW Course Cashflow Loan	12000	offset by repayment in income
Shopify - wearebellringing	1000	

**Total Workgroup Expenditure (not Ringling 2030)** **19750**

## Workgroup Expenditure for Ringling 2030

### Young Ringers for Ringling 2030

Event Sponsorship for Youth & Universities	1200
Scout/Guide/DoE etc badge sponsorship	2000
Branding of above by Yellow Yoyo	1000
Student Ringling (ART uni package)	1500
Awareness Campaign for Young Ringers Projects	2000
Development pathways in conjunction with Societies	1500

Branding of School lessons plans	2000
Marketing of School Lesson plans	2000
Educational Consultant to keep plans up to date	1000

Unpaid by honourariums B/fwd	3000
New honourariums for 2026 -	6000

Youth Development Officer - 12 months contract	15000
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**Total Young Ringers** **38200** Probably be spread over more than 1 year

**Recruitment & Development for Ringing 2030**

Ringling 2030 Admin assistant	15200
Event Support & Expenses	1200
Leadership Video	3500
<b>Total for Recruitment &amp; Development for Ringing 2030</b>	<b>19900</b>

**Environments for Ringing 2030**

Conference attendance	
Bell Advisors & HRBA incl travel	900
Events eg Quinquennial Best practice, church closures etc	1100
Face to Face meetings	800
<b>Total for Environments for Ringing 2030</b>	<b>2800</b>

**Total Ringing 2030 Expenditure** **60900**

**Total Expenditure** **93580**

**Surplus/(Loss) Income over Expenditure** **(39760)**

**General Fund B/Fwd 1 January** **149088**

Prepayment - 2026 AGM 584

**General Fund C/Fwd 31 December** **109912**

Less Reserves Policy (to close Charity) 75000

**Available Reserves for Project Spending** **34912**

This is an ambitious budget, and commits nearly all our available reserves to driving forward Ringing 2030 projects. Key to this commitment is various fixed term paid roles to accelerate progress. It is critical to note that this budget can only be done once at current funding levels.